

1. Planting and Dune Revegetation:

In compliance with the Conditions of Approval of our Coastal Development Permit, we have transported and planted native dune grass on a 2-acre area to support the dune ecosystem and reduce sand movement, using over 100 volunteers to assist with planting. We also installed fencing to protect dune habitat and added educational signage to inform visitors about the revegetation effort and importance of the dune habitat.

1. The cost for planting and nutrients was ~\$10K, funded by in-kind donations of plants, tools, compost, fertilizer and fencing from the Presidio Trust, the Surfrider Foundation and the California Academy of Sciences
2. The cost for fencing and signage was ~\$213K, funded by the 2020 Bond.

1. Activation and Amenities funded by the 2020 Bond (total \$700K, hard and soft costs, including the dune fencing and signage noted above):

1. General Site Amenities: installation of general amenities to support park users including seating, bike racks, surface improvements, bollards, a nature exploration area, and gate improvements.
2. Fitness Station, Hammocks and Skate Space.
3. Project management and soft costs (accessibility review, site investigation, and reserve)
4. The fitness equipment was executed by Kompan Inc., under a Cooperative Purchasing Contract approved by Commission in January 2025. The skate space work, benches, fencing, curb work, bike racks and smaller miscellaneous tasks were performed under an informal construction contract awarded to Minerva, a local micro LBE firm.
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1. Additional elements funded by the Friends of Sunset Dunes (total \$170K, not all has been expended to date) – not public money

1. Park elements including the bike pump track, replacement hammocks, dune/shore fencing
2. CMG design work in support of 7/19 community event
3. Murals and art installations funded and installed by the Friends of Sunset Dunes via a permit with RPD