April 30, 2024

Statement from the Department of Children Youth and Their Families:

The City is facing unprecedented deficits that will affect the budgets of every City department over the next two years. In early December, Mayor Breed asked all City Departments to make a 10% reduction to their General Fund budget, with a 5% contingency plan for FY24-25 and FY25-26. For DCYF, this means a reduction of $12 million annually, totaling $24 million over the two fiscal years. We discussed our strategic approach to managing these cuts in a presentation at the February 2024 meeting of our Oversight and Advisory Committee, which is available for review here.

We received nearly 700 submissions in response to our 2024-2029 RFP, requesting over $415 million. We ultimately granted out $92 million, funding around 30% of the proposals we received, at 226 unique programs across 140 nonprofit agencies.

Below is a table of our base awards in previous years. Please note that in FY21-22, FY22-23 and FY23-24 (YTD), we provided one-time philanthropic augments, as well as COVID-related increases for our grantees, in order to address pandemic-related needs and services for the community.

Fiscal Year	Base Award
FY18-19	$89 million
FY19-20	$91 million
FY20-21	$87 million
FY21-22	$92 million
FY22-23	$100 million
FY23-24 YTD	$94 million